



WEEKLY REPORT TO THE CITY COUNCIL

June 6, 2024

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. Please be advised there will be a **special meeting of the City Council beginning at 11:00 a.m. Friday, June 7, 2024, at the Tacoma Municipal North Building, 733 Market Street, Room 16**. The City Council special meeting agenda is posted at: <https://cityoftacoma.legistar.com/Calendar.aspx>. Notices are available online at cityoftacoma.org/notices.
2. Mayor Woodards provides the attached **Council Action Memorandum** for a resolution authorizing **\$25,000 in Council Contingency Funding** to support the **repair and replacement of windows affected along Broadway**.
3. Mayor Woodards provides the attached **Council Action Memorandum** for a resolution authorizing **\$12,500 in Council Contingency Funding** to sponsor the attendance of **Tacoma youth to Fuzhou, China for a Youth Week Convening**.
4. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
5. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
6. Assistant to the City Manager Melanie Harding provides the attached update on the **City of Tacoma's Community Service Officer Program**.
7. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf.
8. The Washington State Department of Commerce [announced](#) \$1.94 million will be awarded to the City of Tacoma as part of the state's Home Electrification and Appliance Rebates (HEAR) grant program. Funded by Washington's [Climate Commitment Act](#), these rebates will be provided to low- and moderate-income residents for transitioning from fossil fuels, like oil and natural gas, to energy-efficient electric space and water heating appliances, such as heat pumps and heat pump water heaters. The City's Office of Environmental Policy and Sustainability is working with Tacoma Power to develop a program to disburse the rebates from fall 2024 to June 2025.

9. **Mobile Toilet Kit Pilot Program Update:** This summer, **Environmental Services and Neighborhood and Community Services** will partner to pilot personal mobile toilet kits as an extension of the successful Purple Bag program. The personal mobile toilet kits will be provided through the Homeless Engagement and Alternatives Liaison (HEAL) team to approximately ten individuals, in a variety of locations, who agree to participate for an 8-week trial period and provide ongoing feedback to assess the effectiveness of the kits. The mobile toilet kits, modeled after [kits](#) that have been distributed by a volunteer in Seattle, are intended to provide a safe, hygienic, and private toilet option for unhoused individuals where public restroom facilities are not available. The kits will include a small privacy tent, adjustable bucket with purple bag liners and kitty litter, toilet paper, sanitary wipes, and other personal hygiene products.

The waste will be securely contained in the purple bags and picked up by the City's contractor in the same way they are currently picking up purple bags of garbage and litter. If you see a purple bag, you can call 311 to notify the City for pick up.

The ultimate goal of the City is still to help everyone get permanent shelter, but in the meantime, these kits can provide a way for unhoused individuals to properly bag and dispose of human waste at their encampment site to help them stay healthier, keep their living space cleaner, and reduce stormwater pollution. This program will also help supplement the City ordinance which prohibits camping near waterbodies, by helping reduce sources of water pollution at existing upstream encampments.

The pilot program cost includes the purchase of kit supplies. The approximate cost for the pilot kit supplies is \$100/ per kit, not including the hand disinfectant and disinfectant wipes being provided by the Tacoma Pierce County Health Department. The HEAL Team time and contractor pick up services are already provided through the existing Purple Bag program. Pilot program total materials cost, approximately \$2,100, and is being funded by the Environmental Services Department using stormwater rates. If the pilot program is successful, additional funding and funding partners will need to be identified to pay for the larger number of kits to run the program City-wide. Future updates on the pilot program will be posted on the City's website at:

https://www.cityoftacoma.org/government/city_departments/environmentalservices/surface_wa/ter/open_space_program/purple_bag_program

10. **The Tacoma Creates Advisory Board (TCAB) has approved \$5.9 million in funding for 74 local arts, culture, heritage, and science organizations.** The number of contracts is increasing by approximately 15% this year, which emphasizes support for smaller and newer cultural groups. These community-led programs help enrich Tacoma's vibrant cultural landscape and economy. "We are thrilled to support culturally specific communities," says TCAB Chair Brian Robinson. Please see attached memorandum for more details.
11. **Encampment Outreach:** The City's Homeless Engagement and Alternatives Liaison Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use, and employment services.

For the week of May 27- 31, 2024, staff visited fourteen locations. This resulted in forty-two (thirty-six new, and six repeat) individuals being contacted and referred to community services. Thirty-two individuals were interested in shelter.

12. Veterans Village Stand-down: Veteran’s Village (82nd and Pacific Avenue), operated by Forward Operating Base (FOB) Hope, is currently preparing to standdown the Veteran Village at 8208 Pacific Avenue. FOB Hope will continue to work with the current residents on their stability and housing plans during this transition. This site was used through a Memorandum of Understanding with Tacoma Public Utilities (TPU), and once the transition is complete, the City will decommission the site and TPU will take over management of the property. Since opening in May 2022, FOB Hope has served 161 individuals, with 88 of the clients having been connected to permanent housing.

On June 3, 2024, there were 14 residents at the site and all current residents are currently working with case management. Neighborhood and Community Services has begun meeting with FOB Hope weekly to assess operational needs and will continue to support FOB Hope and their veterans during this transition. **The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location should they wish by July 31, 2024.**

13. TEMS 4 Transition: Tacoma Emergency Micro-Shelter (TEMS) 4 (69th and Proctor), operated by Low Income Housing Institute (LIHI), is currently transitioning to Forging Path Community at 3561 Pacific Avenue, operated by Tacoma Rescue Mission. Transport of shelter and hygiene units to 35th and Pacific began this week. By mid-June, people who are not planning to exit to permanent housing will begin to transition to Forging Path Community. Once the transition is complete, the City will decommission the site at 69th and Proctor and the Housing Division will issue a “Request for Proposal,” for affordable housing on the property. Since opening in December 2021, LIHI has served 222 individuals, with 77 of the clients having been connected to permanent housing.

On June 3, 2024, there were 70 residents at 69th and Proctor and 35 are currently working with case management. Neighborhood and Community Services continues to meet with LIHI and TRM weekly to assess operational needs and will continue to support LIHI during this transition. **The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location should they wish by June 30, 2024.**

14. Notice of Funding Availability: Neighborhood and Community Services released a Notice of Funding Availability (NOFA) for 2025-2026 contract funding related to human and social service provision on June 4, 2024. The solicitation may be accessed on the City’s [Services Solicitations](#) page and will **close on July 2, 2024.**

Proposals submitted must be in alignment with the department's Systems and Strategy Division Issue Statement, address gaps in systems, and meet the needs of Tacoma residents who are most vulnerable. Alignment with the [City of Tacoma Strategic Plan \(Tacoma 2025\)](#) and [Council Resolution 40622](#), which acknowledges the disparate impacts of systemic racism and affirms the City of Tacoma's commitment to anti-racist systems transformation, is imperative. Neighborhood and Community Services staff will be hosting two pre-proposal meetings to provide additional information and answer questions. One opportunity will be held on June 5, 2024 and the other will be on June 20, 2024. Meeting details are included in the solicitation documents.

Due to ongoing commitments, critical nature of services, alignment with Council priorities, and/or recent competitive funding award, the following areas **ARE NOT** competing for funding in this NOFA. Programs that are not expected to compete for funds have been notified:

- City Initiatives
- Interlocal Agreements
- Sheltering
- Aging & Disability Services

STUDY SESSION / WORK SESSION

15. The City Council Study Session of Tuesday, June 11, 2024, will be conducted as a hybrid meeting. This meeting can be attended in-person at the Tacoma Municipal North Building, 733 Market Street, 1st floor, Room 16 or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **Six-Year Financial Forecast**; (2) **Fire Levy Ballot Language**; (3) **Charter Review Committee Recommendations**; (4) **Council Proposed Charter Amendments**; (5) **Amendments to Charter Review Committee Recommendations**; (6) **Other Items of Interest**; (7) **Committee Reports**; (8) **Agenda Review and City Manager's Weekly Report**; (9) **Executive Session – Potential Litigation.**

On our first agenda item, as part of the biennial budget development process, **staff from the Office of Management and Budget will provide a summary of the six-year financial forecast** for the City's major funds. The summary will include information on cost drivers, risks, and major considerations for the City's 2025-2026 Budget process.

On our second agenda item, staff from the Office of Management and Budget and the Fire Department will provide a presentation on the **Fire Levy ballot language.**

On our third agenda item, staff will discuss the below **Charter Review Committee Recommendations**:

- (1) Salary Commission
- (10) Humane Society
- (11) Landmarks Preservation Commission
- (21) Eligibility for Employment – Citizenship
- (22) Employment Anti-Discrimination
- (23) New Section – Official Newspaper
- Council Staffing Models

On our fourth agenda item, Mayor and Council will discuss the **Council proposed Charter amendments**.

On our fifth agenda item, Mayor and Council will discuss **amendments to Charter Review Committee Recommendations**.

16. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendar** are attached for your information.

MARK YOUR CALENDARS

17. You are invited to the below events:

- **The 38th Annual City of Destiny Awards**: Wednesday, June 26, 2024, 5:00 p.m. Community Showcase and 6:00 p.m. Awards Ceremony, Tacoma Dome Exhibition Hall, 2727 East D Street
- **Five Additional ‘One Tacoma’ Public Workshop Events Announced** for June, More In-Person and Online Opportunities for Community Members to Help Shape Tacoma’s Future . Community members now have five additional “visioning workshop” events, including a virtual workshop via Zoom, where their ideas about Tacoma’s long-term future and strategic vision take center stage. The public comments and ideas gathered at the nine workshop events in May and June will, along with the One Tacoma Online Ideas Wall, inform the City’s priorities and shape several long-range planning documents, funding decisions, and strategic programs, including Tacoma’s:

The list of remaining events in June includes:

- **June 15**: Wapato Park Pavilion at 6500 South. Sheridan Avenue., 1:00 p.m. – 3:00 p.m.
- **June 20**: Bates Technical College Central Campus at 2320 South. 19th Street., 6:00 p.m. – 7:30 p.m.
- **June 27**: Salishan Family Investment Center at 1724 East 44th Street, 6:00 p.m. – 7:30 p.m.

For more information, please visit: engagepiercecounty.mysocialpinpoint.com/one-tacoma.

- **What: A dedication event celebrating the artwork created by Denise Reed and Sharron Nelson, "Northwest Basket Weaving Designs":** June 12, 2024. Event opens at 6:00 p.m., program begins at 6:30 p.m., Melanie Jan LaPlant Dressel Park, 1147 Dock Street (between 11th Street Bridge and the Fish Peddler). We invite you to join us at Melanie's Park for a special dedication event celebrating "Northwest Basket Weaving Designs" and the Puyallup Tribal artists who created the beautiful concrete stamp artwork paths that welcome visitors to this newly created park. Master weavers Denise Reed and Sharron Nelson will be on hand to talk about their artwork, along with artist Chris Duenas who helped translate the basketweave designs into the form of concrete stamps.

All are welcome to attend and enjoy light refreshments while experiencing the park and celebrating its art and history. Tribal elders and cultural performers from the Puyallup Tribe of Indians will bless and celebrate the artwork and the transformed site during the dedication program beginning at 6:30 p.m. Questions may be directed to Claire Keller-Scholz(clairek@tacomaparks.com) or Rebecca Solverson (rebecca.solverson@cityoftacoma.org).

Sincerely,
Elizabeth Pauli



EAP: ram

City Manager



TO: Elizabeth Pauli, City Manager
FROM: Mayor Victoria Woodards and Chief Policy Analyst Bucoda Warren
COPY: City Council and City Clerk
SUBJECT: A resolution authorizing a Council Contingency Fund expenditure of \$25,000 matching funds to support broken window replacement for businesses affected along Broadway – Requested for June 11, 2024
DATE: June 5, 2024

SUMMARY AND PURPOSE:

A resolution authorizing a Council Contingency Fund expenditure of \$25,000 matching funds to support broken window replacement for businesses affected along Broadway.

COUNCIL SPONSORS:

Mayor Victoria Woodards, Council Member Sarah Rumbaugh, and Council Member Kiara Daniels

BACKGROUND:

In the early morning hours on Saturday, May 18th, 2024, the businesses in the Theater District were attacked by an individual wielding a hammer to break storefront windows. This resulted in over 50 windows damaged with over 90% of them in the half block of Broadway between South 9th Street and 722 Broadway. There was no apparent theft, only vandalism. Tacoma has not seen this level of pure window damage inflicted by a single individual in a single block of retail before. About 16 businesses on Antique Row were impacted.

The immediate impact of the broken windows is simply the cost to repair and or replace them, which typically runs a few thousand dollars. However, the impact of a window, let alone a street of windows is much greater. As one small retailer put it regarding a past broken window, “I lost thousands of dollars in sales because people weren’t sure if I was open or didn’t feel safe stopping by.” This highlights our need to move quickly to re-establish a sense of safety and care both for the businesses and customers.

The stretch of Broadway commonly known as Antique Row is filled with small local retailers who have a single location that provides their primary income. These are the businesses that we want more of in Tacoma broadly and we must show our ability to respond with support when a crisis occurs. The vandalism made some headlines and now the City has the opportunity to support the Antique Row recovery.

This funding would supplement the existing broken windows replacement fund supported by ARPA dollars and would be targeted support specifically for the businesses impacted by this incident and is intended to match dollars raised by the Downtown Tacoma Partnership and impacted businesses. Business owners are now working on a plan to hold a block party to help pay for the damage if insurance doesn’t cover all of the costs.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

In response to the damage to the properties along Broadway, the Downtown Tacoma Partnership hosted a morning meeting at a downtown coffee shop to gather the impacted property and business owners. During this meeting Mayor Woodards, Tacoma Police, and Economic Development staff were present to hear concerns and challenges with window replacement, talk about available funding and the application process and gather feedback on that process. Working directly with impacted businesses will shape how support could be offered for technical



assistance, how the funding will be allocated, and how the City will connect with businesses.

2025 STRATEGIC PRIORITIES:

Many of the small businesses along Broadway that were impacted are the sole income for a family, and many are woman or minority owned.

Economy/Workforce: *Equity Index Score: Very Low Opportunity*

Decrease the number of vacant properties downtown and in the neighborhood business districts.
Increase positive public perception related to the Tacoma economy.

Civic Engagement: *Equity Index Score: Moderate Opportunity*

Increase the number of residents who participate civically through volunteering and voting.
Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: *Equity Index Score: Low Opportunity*

Increase positive public perception of safety and overall quality of life.

Explain how your legislation will affect the selected indicator(s)?

By investing in the repair and revitalization of Broadway where these businesses have been impacted, the City can demonstrate its commitment to the small businesses there and improve the trust in institutions, and ensure those properties are not vacated. It also improves the perceptions of livability and safety in the community, supporting a safe and clean downtown. The businesses coming together also supports the civic engagement of the community with city leadership, and their perception that they can have a positive perception on their community.

ALTERNATIVES:

Alternative	Positive Impacts	Negative Impacts
1. Do not fund	More funding available for future needs	Existing dollars may be available but not targeted to this community, and costs would likely exceed the budget available.
2. Increase funding	Allows for more funding for broken window costs	Less funding available for future needs
3. Decrease funding	More funding available for future needs	Costs would likely exceed the budget available

EVALUATION AND FOLLOW UP:

Community and Economic Development staff will implement the fund and process the applications, and can share the final application numbers and costs with the City Council.

STAFF/SPONSOR RECOMMENDATION:

We recommend that City Council approve the contingency fund request to demonstrate support of small businesses and mitigate the impact to our downtown core.



FISCAL IMPACT:

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1.1030- Council Contingency Fund	660000		\$25,000
TOTAL			\$25,000

What Funding is being used to support the expense?

COUNCIL CONTINGENCY FUND

Are the expenditures and revenues planned and budgeted in this biennium’s current budget?

NO, PLEASE EXPLAIN BELOW

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

No

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City’s FTE/personnel counts?

No

ATTACHMENTS:

- 2023-2024 Council Contingency Commitments

2024 Contingency Commitments

2024 - 2025	\$	225,000.00
(Remaining balance that will be carried over in March / April 2024)	\$	19,450.00

Resolution 41354

Council Requested - Raising Girls Sponsorship	\$	10,000.00
--	----	------------------

A Council Contingency Fund expenditure of \$10,000 to sponsor 500 Raising Girls winter care bags with personal hygiene and menstrual products, as well as warm winter items, for low-income Tacoma students.

Resolution 41372

Council Requested - Moroccan Sister City Committee Cultural and Economic Exchange	\$	5,000.00
--	----	-----------------

A Council Contingency Fund expenditure of \$5,000 request to sponsor the Moroccan Sister City Committee Cultural and Economic Exchange.

Resolution 41373

Council Requested - Metro Park's Mosaic Arts and Culture Festival	\$	5,500.00
--	----	-----------------

A Council Contingency Fund expenditure of \$5,500 to sponsor Metro Park's Mosaic Arts and Cultural Festival.

Resolution 41378

Council Requested - Advocates for Immigrants in Detention Northwest	\$	10,000.00
--	----	------------------

Council Contingency Fund expenditure of \$10,000 to Advocates for Immigrants in Detention Northwest (AIDNW) for their Phone Call Fund to support access to phone services for detainees in the Northwest Ice Processing Center

Resolution 41386

Council Requested - Tacoma Refugee Choir's First Annual Symposium Sponsorship	\$	10,000.00
--	----	------------------

A Council contingency fund expenditure of \$10,000 to sponsor the Tacoma Refugee Choir's first annual symposium, "From Welcoming to Cooperation."

To Council June 4, 2024

Council Requested - Facilitation of Pierce County Climate Conversation Meetings	\$	20,000.00
--	----	------------------

Resolution authorizing \$20,000 in Council Contingency Funds to support the Pierce County Climate Conversation

To Study Session June 11, 2024

Council Requested - Broadway Street Broken Window Repairs	\$	25,000.00
--	----	------------------

A \$25,000 Council Contingency Request for matching funds to support broken window replacement for businesses affected along Broadway

To Council June 11, 2024

Council Requested - Youth Sponsorship to Fuzhou, China	\$	12,500.00
---	----	------------------

A Council Contingency fund expenditure of \$12,500 to support youth attendance at the Fuzhou Youth Week Convening in late June

Starting Balance	\$	244,450.00
Total Amount Allocated	\$	98,000.00
Current Balance	\$	146,450.00



TO: Elizabeth Pauli, City Manager
FROM: Mayor Victoria Woodards and Chief Policy Analyst Bucoda Warren
COPY: City Council and City Clerk
SUBJECT: A resolution authorizing a Council Contingency Fund expenditure of \$12,500 to sponsor attendance of Tacoma youth to Fuzhou Youth Week Convening – Requested for June 11, 2024
DATE: February 21, 2024

SUMMARY AND PURPOSE:

A resolution authorizing a Council Contingency Fund expenditure of \$12,500 to sponsor attendance of Tacoma youth to Fuzhou Youth Week Convening

COUNCIL SPONSORS:

Mayor Victoria Woodards, Council Member Joe Bushnell, and Council Member Kristina Walker

BACKGROUND:

From June 21 to June 30, the city of Fuzhou, China, which has proudly been our Sister City for an impressive 30 years, will be hosting an exciting youth week event. As part of this momentous occasion, Fuzhou has extended a special invitation to the City of Tacoma to send a delegation of up to 10 students to participate in this unique cultural and educational exchange. This event is a significant component of the 30th anniversary celebrations of the Sister City relationship between Tacoma and Fuzhou.

During this youth week, Tacoma students will have the extraordinary opportunity to join approximately 150 students from various parts of the United States, as well as about 160 Chinese students. This gathering aims to foster international friendship, cultural understanding, and mutual learning among the youth of our two nations.

Although the host country, China, will be generously covering most of the expenses associated with this event, there are some costs that will need to be borne by the students and their families. These include certain fees and additional expenses, which may pose a financial barrier to participation for some students. To help mitigate these costs, funding efforts will be concentrated on reducing the out-of-pocket expenses for the students. This support will specifically target necessary expenditures such as Visa applications and any travel costs that are not included in the comprehensive invitation from Fuzhou.

We are committed to making this incredible opportunity as accessible as possible for all eligible students and are working diligently to secure the necessary funding to ensure broad participation. This youth exchange promises to be an enriching experience that will create lasting memories and strengthen the bonds between our Sister Cities.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

Fuzhou is one of our oldest and most cherished Sister Cities, with a rich history of engagement and collaboration. Over the years, our leadership on the Fuzhou committee has maintained regular communication with their counterparts in Fuzhou, fostering strong ties through cultural, youth, and economic exchanges. To invite students to join the delegation for the upcoming youth week, our staff has actively engaged with the Mayor’s Youth Commission, ensuring broad representation and enthusiasm. We focused on students from Stadium and Lincoln High Schools, both of which have established relationships with Fuzhou. This collaborative effort highlights our commitment to providing meaningful opportunities for our youth to engage in international exchange and cultural



immersion, strengthening the bonds between our two cities even further.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility:

Traveling to other countries is a special experience and one that some students may never have the opportunity to engage in. Students were selected for their engagement in the Mayor’s Youth Commission and attendance at Stadium or Lincoln High Schools, with a focus on low-income students or those who would otherwise not qualify for opportunities like this one. The intent is to target students where this would be a life changing opportunity and one that would be deeply appreciated.

Education: *Equity Index Score: Moderate Opportunity*

Increase the number of quality out of school time learning opportunities distributed equitably across the city.

Civic Engagement: *Equity Index Score: Moderate Opportunity*

Increase the number of residents who participate civically through volunteering and voting.

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: *Equity Index Score: Select Index Score.*

Increase positive public perception of safety and overall quality of life.

Explain how your legislation will affect the selected indicator(s)?

Traveling is an invaluable way for students to learn about different communities and cultures, gaining new perspectives that enrich their lives back home. This organized and facilitated opportunity to visit Fuzhou, China, is not just a chance for personal growth, but a strategic initiative to enhance educational opportunities, civic engagement, and the overall livability of our community.

Students who participate in this exchange will expand their horizons by learning directly from their Chinese peers and engaging with facilitators on topics of mutual interest to both countries. This curated experience will allow them to immerse themselves in Fuzhou’s rich culture and history, bringing back valuable insights and knowledge to share with their classmates and the wider Tacoma community.

By participating in this program, Tacoma students will contribute to a culture of learning that extends beyond those who travel. Their experiences will be shared with peers in their schools and with members of the Mayor’s Youth Commission, creating a ripple effect of knowledge and understanding. This initiative will also support increased civic engagement, encouraging more residents to participate in Sister Cities programs and similar exchanges.

Moreover, the benefits of such exchanges extend to the entire community. Programs like this one can inspire the creation of community spaces that foster resident-to-resident learning and cultural appreciation, much like the Chinese Reconciliation Park, which emerged from the partnership with Fuzhou. Through these efforts, we can build a more inclusive, educated, and connected community, enhancing the livability of Tacoma for all its residents.

ALTERNATIVES:

Alternative	Positive Impacts	Negative Impacts
-------------	------------------	------------------



1. Do not fund this request	More funding available for future needs	Travel will not be possible for this opportunity
-----------------------------	---	--

EVALUATION AND FOLLOW UP:

Students will be asked to provide a write up of their experiences to share with other students and the Fuzhou Sister City Committee, and recommendations for continued engagement. This will ensure more than just those students traveling benefit, and that we continue to create opportunities for future exchanges with Fuzhou.

STAFF/SPONSOR RECOMMENDATION:

We recommend approval of this Council Contingency Fund request that supports youth engagement and education opportunities in Tacoma.

FISCAL IMPACT:

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1.1030- Council Contingency Fund	660000		\$12,500
TOTAL			\$12,500

What Funding is being used to support the expense?

COUNCIL CONTINGENCY FUND

Are the expenditures and revenues planned and budgeted in this biennium’s current budget?

NO, PLEASE EXPLAIN BELOW

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

No

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City’s FTE/personnel counts?

No

ATTACHMENTS:

- 2023-2024 Council Contingency Commitments

2024 Contingency Commitments

2024 - 2025	\$	225,000.00
(Remaining balance that will be carried over in March / April 2024)	\$	19,450.00

Resolution 41354

Council Requested - Raising Girls Sponsorship	\$	10,000.00
--	----	------------------

A Council Contingency Fund expenditure of \$10,000 to sponsor 500 Raising Girls winter care bags with personal hygiene and menstrual products, as well as warm winter items, for low-income Tacoma students.

Resolution 41372

Council Requested - Moroccan Sister City Committee Cultural and Economic Exchange	\$	5,000.00
--	----	-----------------

A Council Contingency Fund expenditure of \$5,000 request to sponsor the Moroccan Sister City Committee Cultural and Economic Exchange.

Resolution 41373

Council Requested - Metro Park's Mosaic Arts and Culture Festival	\$	5,500.00
--	----	-----------------

A Council Contingency Fund expenditure of \$5,500 to sponsor Metro Park's Mosaic Arts and Cultural Festival.

Resolution 41378

Council Requested - Advocates for Immigrants in Detention Northwest	\$	10,000.00
--	----	------------------

Council Contingency Fund expenditure of \$10,000 to Advocates for Immigrants in Detention Northwest (AIDNW) for their Phone Call Fund to support access to phone services for detainees in the Northwest Ice Processing Center

Resolution 41386

Council Requested - Tacoma Refugee Choir's First Annual Symposium Sponsorship	\$	10,000.00
--	----	------------------

A Council contingency fund expenditure of \$10,000 to sponsor the Tacoma Refugee Choir's first annual symposium, "From Welcoming to Cooperation."

To Council June 4, 2024

Council Requested - Facilitation of Pierce County Climate Conversation Meetings	\$	20,000.00
--	----	------------------

Resolution authorizing \$20,000 in Council Contingency Funds to support the Pierce County Climate Conversation

To Study Session June 11, 2024

Council Requested - Broadway Street Broken Window Repairs	\$	25,000.00
--	----	------------------

A \$25,000 Council Contingency Request for matching funds to support broken window replacement for businesses affected along Broadway

To Council June 11, 2024

Council Requested - Youth Sponsorship to Fuzhou, China	\$	12,500.00
---	----	------------------

A Council Contingency fund expenditure of \$12,500 to support youth attendance at the Fuzhou Youth Week Convening in late June

Starting Balance	\$	244,450.00
Total Amount Allocated	\$	98,000.00
Current Balance	\$	146,450.00



TO: Mayor and City Council Members

FROM: Melanie Harding, Assistant to the City Manager

COPY: Executive Leadership Team Members

SUBJECT: City's Community Service Officer Program Update

DATE: June 6, 2024

Update on the City's Community Service Officer Program

Community Service Officers (CSOs) are a critical part of the City's alternative response efforts, which strive to enhance public perception of safety by connecting more people with the right resources at the right time. The CSO's will help us achieve through meeting community needs and increasing TPD's level of service to the community. Specifically, these unarmed individuals will provide various services on behalf of the police department, such as responding to certain types of non-emergency calls, providing sub-station staffing to take routine reports, and offering transportation/assistance to stranded persons.

HIRING: From the initial pool of applicants, the Tacoma Police Department hired three Community Service Officers, with one additional applicant in the final stages of the hiring process (tentative start date of July 1st). The first two CSOs began training on April 8, 2024, and they are scheduled to be in the field by Mid-June. One additional CSO began training on May 6, 2024. To fill the six remaining budgeted CSO openings, the position was recently reposted. A total of 63 applicants met qualifications for the position and passed the initial criminal history screening. In our dedication to attracting the best candidates and in alignment with the Letter of Understanding negotiated with our labor partners, TPD is currently enhancing our job posting to mirror our diverse community. Accordingly, bilingual/multilingual proficiency has been added to the desired qualifications for the position.

TRAINING: Each of our CSOs undergo a rigorous four-week formal training academy. A crucial component of this academy is dedicated to mastering de-escalation techniques and self-defense training. Such training extended to the alternative response programs, encompassing members of the HOPE and HEAL teams. The temporary CSO policy has been completed and disseminated via an internal memorandum.

That policy is now under review in the LEXIPOL process, which will include evaluation by the Community's Police Advisory Committee (CPAC).

OVERSIGHT & LABOR RELATIONS: The CSO unit operates under the oversight of a Tacoma Police Sergeant, responsible for providing a range of public safety services on behalf of the Police Department. We are in the process of connecting with Public Employment Relations Commission (PERC) in response to the CSOs initiating the organizing process.

Our commitment to collaborating closely with the community underscores our dedication to the safety and welfare of all residents. The introduction of the CSO program represents a significant stride towards achieving this objective. By reducing response times to calls that previously experienced delays, increasing an unarmed presence, and building strong relationships within the community, TPD is eager to serve and help to cultivate a safer and more secure community better through this initiative.



Citywide Weekly Briefing for 27 May 2024 to 02 June 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	27-May-2023	27-May-2024	06-May-2023	06-May-2024	01-Jan-2023	01-Jan-2024			
	02-Jun-2023	02-Jun-2024	02-Jun-2023	02-Jun-2024	02-Jun-2023	02-Jun-2024			
Persons	89	71	350	322	1785	1704	20.2% ▼	8.0% ▼	4.5% ▼
Assault	83	67	325	302	1617	1562	19.3% ▼	7.1% ▼	3.4% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	2	1	16	8	0.0%	50.0% ▼	50.0% ▼
Kidnapping/Abduction	3	1	4	6	32	38	66.7% ▼	50.0% ▲	18.8% ▲
Sex Offenses, Forcible	3	3	19	13	119	95	0.0%	31.6% ▼	20.2% ▼
Property	559	285	2157	1393	10526	8441	49.0% ▼	35.4% ▼	19.8% ▼
Arson	1	2	6	9	59	44	100.0% ▲	50.0% ▲	25.4% ▼
Burglary/Breaking and Entering	28	21	110	97	652	600	25.0% ▼	11.8% ▼	8.0% ▼
Counterfeiting/Forgery	0	0	7	2	28	31	0.0%	71.4% ▼	10.7% ▲
Destruction/Damage/Vandalism of Property	145	94	602	455	2685	2408	35.2% ▼	24.4% ▼	10.3% ▼
Fraud	17	6	49	31	271	221	64.7% ▼	36.7% ▼	18.5% ▼
Larceny/Theft	175	104	689	523	3597	3307	40.6% ▼	24.1% ▼	8.1% ▼
Motor Vehicle Theft	154	50	580	229	2713	1503	67.5% ▼	60.5% ▼	44.6% ▼
Robbery	23	4	61	22	245	174	82.6% ▼	63.9% ▼	29.0% ▼
Stolen Property	14	3	40	18	233	128	78.6% ▼	55.0% ▼	45.1% ▼
Society	6	13	37	51	172	258	116.7% ▲	37.8% ▲	50.0% ▲
Drug/Narcotic	1	7	8	33	42	150	600.0% ▲	312.5% ▲	257.1% ▲
Pornography/Obscene Material	1	1	4	1	7	8	0.0%	75.0% ▼	14.3% ▲
Prostitution	0	0	1	0	1	1	0.0%	100.0% ▼	0.0%
Weapon Law Violations	4	5	24	17	122	99	25.0% ▲	29.2% ▼	18.9% ▼
Citywide Totals	654	369	2544	1766	12483	10403	43.6% ▼	30.6% ▼	16.7% ▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 59.7% (40/67) of the Assaults were coded Simple Assault. There were 37 DV-related offenses. 73.0% (27/37) of the DV-related offenses were Persons. 37.3% (25/67) of the Assaults were DV-related. DV-related Offenses: 46 ↘ 37 There were no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 60 ↘ 51 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> 4502 S Steele St: 17 ↘ 10 1302 S 38th St: 1 ↗ 6 E 25th St & E M St: 0 ↗ 4 2330 S 37th St: 0 ↗ 4 4507 S Park Ave: 0 ↗ 3 There were 12 additional locations with 3. 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Street/Right Of Way: 126 ↘ 88 Parking Lot: 134 ↘ 77 Single Family Residence: 86 ↘ 49 Apartment: 80 ↘ 30 Grocery Store: 18 ↘ 13
--	--	--



Sector 1 Weekly Briefing for 27 May 2024 to 02 June 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	27-May-2023	27-May-2024	06-May-2023	06-May-2024	01-Jan-2023	01-Jan-2024			
	02-Jun-2023	02-Jun-2024	02-Jun-2023	02-Jun-2024	02-Jun-2023	02-Jun-2024			
Persons	16	21	71	97	426	437	31.3%▲	36.6%▲	2.6%▲
Assault	15	19	66	89	383	387	26.7%▲	34.8%▲	1.0%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	3	4	0.0%	NC	33.3%▲
Kidnapping/Abduction	0	1	0	1	6	15	NC	NC	150.0%▲
Sex Offenses, Forcible	1	1	5	6	34	31	0.0%	20.0%▲	8.8%▼
Property	116	83	514	383	2407	2332	28.4%▼	25.5%▼	3.1%▼
Arson	0	1	2	5	27	23	NC	150.0%▲	14.8%▼
Burglary/Breaking and Entering	7	5	20	18	166	176	28.6%▼	10.0%▼	6.0%▲
Counterfeiting/Forgery	0	0	0	0	6	1	0.0%	0.0%	83.3%▼
Destruction/Damage/Vandalism of Property	37	36	179	170	698	832	2.7%▼	5.0%▼	19.2%▲
Fraud	1	1	5	4	47	31	0.0%	20.0%▼	34.0%▼
Larceny/Theft	34	23	158	126	772	850	32.4%▼	20.3%▼	10.1%▲
Motor Vehicle Theft	32	12	131	49	581	361	62.5%▼	62.6%▼	37.9%▼
Robbery	2	2	9	7	44	35	0.0%	22.2%▼	20.5%▼
Stolen Property	1	2	6	3	55	16	100.0%▲	50.0%▼	70.9%▼
Society	0	4	8	17	38	68	NC	112.5%▲	78.9%▲
Drug/Narcotic	0	2	1	11	10	43	NC	1000.0%▲	330.0%▲
Pornography/Obscene Material	0	1	1	1	1	3	NC	0.0%	200.0%▲
Prostitution	0	0	0	0	0	1	0.0%	0.0%	NC
Weapon Law Violations	0	1	6	5	27	21	NC	16.7%▼	22.2%▼
Sector Totals	132	108	593	497	2871	2837	18.2%▼	16.2%▼	1.2%▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 63.2% (12/19) of the Assaults were coded Simple Assault. There were 10 DV-related offenses. 100.0% (10/10) of the DV-related offenses were Persons. 42.1% (8/19) of the Assaults were DV-related. DV-related Offenses: 6 ↗ 10 There were no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 17 ↔ 17 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> E 25th St & E M St: 0 ↗ 4 1749 S M St: 0 ↗ 3 S M St & S 11th St: 0 ↗ 3 1320 Broadway: 0 ↗ 3 1909 Fawcett Ave: 1 ↗ 3 1108 Yakima Ave: 0 ↗ 3 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Street/Right Of Way: 34 ↗ 36 Parking Lot: 23 ↗ 24 Apartment: 17 ↘ 9 Single Family Residence: 6 ↗ 7 Grocery Store: 3 ↔ 3 Garage (Residential): 1 ↗ 3
---	---	--



Sector 2 Weekly Briefing for 27 May 2024 to 02 June 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	27-May-2023	27-May-2024	06-May-2023	06-May-2024	01-Jan-2023	01-Jan-2024			
	02-Jun-2023	02-Jun-2024	02-Jun-2023	02-Jun-2024	02-Jun-2023	02-Jun-2024			
Persons	23	12	78	74	378	414	47.8%▼	5.1%▼	9.5%▲
Assault	21	10	69	68	330	379	52.4%▼	1.4%▼	14.8%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	6	1	0.0%	100.0%▼	83.3%▼
Kidnapping/Abduction	0	0	0	3	6	9	0.0%	NC	50.0%▲
Sex Offenses, Forcible	2	2	8	3	36	24	0.0%	62.5%▼	33.3%▼
Property	186	74	681	362	2980	2276	60.2%▼	46.8%▼	23.6%▼
Arson	0	0	0	3	8	6	0.0%	NC	25.0%▼
Burglary/Breaking and Entering	9	4	27	23	167	136	55.6%▼	14.8%▼	18.6%▼
Counterfeiting/Forgery	0	0	2	1	8	12	0.0%	50.0%▼	50.0%▲
Destruction/Damage/Vandalism of Property	48	28	196	113	823	639	41.7%▼	42.3%▼	22.4%▼
Fraud	3	2	12	11	76	79	33.3%▼	8.3%▼	3.9%▲
Larceny/Theft	60	31	229	141	1086	954	48.3%▼	38.4%▼	12.2%▼
Motor Vehicle Theft	51	9	177	62	715	394	82.4%▼	65.0%▼	44.9%▼
Robbery	10	0	26	4	60	33	100.0%▼	84.6%▼	45.0%▼
Stolen Property	5	0	8	1	24	17	100.0%▼	87.5%▼	29.2%▼
Society	3	2	6	8	18	36	33.3%▼	33.3%▲	100.0%▲
Drug/Narcotic	0	1	0	5	3	21	NC	NC	600.0%▲
Pornography/Obscene Material	1	0	2	0	3	1	100.0%▼	100.0%▼	66.7%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	1	4	3	12	14	50.0%▼	25.0%▼	16.7%▲
Sector Totals	212	88	765	444	3376	2726	58.5%▼	42.0%▼	19.3%▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 80.0% (8/10) of the Assaults were coded Simple Assault. There were 5 DV-related offenses. 40.0% (2/5) of the DV-related offenses were Persons. 20.0% (2/10) of the Assaults were DV-related. DV-related Offenses: 9 ⇓ 5 There were no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 22 ⇓ 19 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> 1201 S Union Ave: 0 ↗ 3 1202 N Pearl St: 1 ↗ 3 405 6th Ave: 0 ↗ 3 3115 N 33rd St: 0 ↗ 2 There were 20 additional locations with 2. 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Parking Lot: 45 ⇓ 25 Single Family Residence: 27 ⇓ 15 Street/Right Of Way: 40 ⇓ 10 Restaurant/Fast Food Establishment: 2 ↗ 5 Apartment: 26 ⇓ 5
---	--	--



Sector 3 Weekly Briefing for 27 May 2024 to 02 June 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	27-May-2023	27-May-2024	06-May-2023	06-May-2024	01-Jan-2023	01-Jan-2024			
	02-Jun-2023	02-Jun-2024	02-Jun-2023	02-Jun-2024	02-Jun-2023	02-Jun-2024			
Persons	22	14	82	65	424	400	36.4% ▼	20.7% ▼	5.7% ▼
Assault	22	14	80	60	388	375	36.4% ▼	25.0% ▼	3.4% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	4	1	0.0%	100.0% ▼	75.0% ▼
Kidnapping/Abduction	0	0	0	1	10	7	0.0%	NC	30.0% ▼
Sex Offenses, Forcible	0	0	1	4	21	17	0.0%	300.0% ▲	19.0% ▼
Property	144	69	487	363	2730	2089	52.1% ▼	25.5% ▼	23.5% ▼
Arson	1	0	3	0	12	7	100.0% ▼	100.0% ▼	41.7% ▼
Burglary/Breaking and Entering	9	8	26	36	158	152	11.1% ▼	38.5% ▲	3.8% ▼
Counterfeiting/Forgery	0	0	4	1	10	12	0.0%	75.0% ▼	20.0% ▲
Destruction/Damage/Vandalism of Property	36	14	112	90	631	503	61.1% ▼	19.6% ▼	20.3% ▼
Fraud	5	0	17	10	79	61	100.0% ▼	41.2% ▼	22.8% ▼
Larceny/Theft	43	34	170	164	995	878	20.9% ▼	3.5% ▼	11.8% ▼
Motor Vehicle Theft	43	11	128	56	715	387	74.4% ▼	56.3% ▼	45.9% ▼
Robbery	5	1	12	1	55	43	80.0% ▼	91.7% ▼	21.8% ▼
Stolen Property	2	1	13	4	66	40	50.0% ▼	69.2% ▼	39.4% ▼
Society	2	4	11	8	55	62	100.0% ▲	27.3% ▼	12.7% ▲
Drug/Narcotic	1	3	4	5	18	33	200.0% ▲	25.0% ▲	83.3% ▲
Pornography/Obscene Material	0	0	0	0	2	2	0.0%	0.0%	0.0%
Prostitution	0	0	1	0	1	0	0.0%	100.0% ▼	100.0% ▼
Weapon Law Violations	1	1	6	3	34	27	0.0%	50.0% ▼	20.6% ▼
Sector Totals	168	87	580	436	3209	2551	48.2% ▼	24.8% ▼	20.5% ▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 57.1% (8/14) of the Assaults were coded Simple Assault. There were 11 DV-related offenses. 63.6% (7/11) of the DV-related offenses were Persons. 50.0% (7/14) of the Assaults were DV-related. DV-related Offenses: 12 ↘ 11 There were no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 9 ↘ 8 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> 4502 S Steele St: 17 ↘ 10 2330 S 37th St: 0 ↗ 4 4602 Center St: 4 ↘ 3 4324 S 41st St: 1 ↗ 2 There were 9 additional locations with 2. 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Street/Right Of Way: 30 ↘ 20 Parking Lot: 39 ↘ 18 Apartment: 18 ↘ 7 Single Family Residence: 18 ↘ 7 Restaurant/Fast Food Establishment: 2 ↗ 6
---	---	---



Sector 4 Weekly Briefing for 27 May 2024 to 02 June 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	27-May-2023	27-May-2024	06-May-2023	06-May-2024	01-Jan-2023	01-Jan-2024			
	02-Jun-2023	02-Jun-2024	02-Jun-2023	02-Jun-2024	02-Jun-2023	02-Jun-2024			
Persons	28	24	119	84	557	451	14.3% ▼	29.4% ▼	19.0% ▼
Assault	25	24	110	83	516	419	4.0% ▼	24.5% ▼	18.8% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	3	2	0.0%	0.0%	33.3% ▼
Kidnapping/Abduction	3	0	4	1	10	7	100.0% ▼	75.0% ▼	30.0% ▼
Sex Offenses, Forcible	0	0	5	0	28	23	0.0%	100.0% ▼	17.9% ▼
Property	113	59	475	284	2409	1743	47.8% ▼	40.2% ▼	27.6% ▼
Arson	0	1	1	1	12	8	NC	0.0%	33.3% ▼
Burglary/Breaking and Entering	3	4	37	20	161	136	33.3% ▲	45.9% ▼	15.5% ▼
Counterfeiting/Forgery	0	0	1	0	4	6	0.0%	100.0% ▼	50.0% ▲
Destruction/Damage/Vandalism of Property	24	16	115	82	533	434	33.3% ▼	28.7% ▼	18.6% ▼
Fraud	8	3	15	6	69	50	62.5% ▼	60.0% ▼	27.5% ▼
Larceny/Theft	38	16	132	91	744	624	57.9% ▼	31.1% ▼	16.1% ▼
Motor Vehicle Theft	28	18	144	62	702	361	35.7% ▼	56.9% ▼	48.6% ▼
Robbery	6	1	14	10	86	63	83.3% ▼	28.6% ▼	26.7% ▼
Stolen Property	6	0	13	10	88	55	100.0% ▼	23.1% ▼	37.5% ▼
Society	1	3	12	18	61	92	200.0% ▲	50.0% ▲	50.8% ▲
Drug/Narcotic	0	1	3	12	11	53	NC	300.0% ▲	381.8% ▲
Pornography/Obscene Material	0	0	1	0	1	2	0.0%	100.0% ▼	100.0% ▲
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	2	8	6	49	37	100.0% ▲	25.0% ▼	24.5% ▼
Sector Totals	142	86	606	386	3027	2286	39.4% ▼	36.3% ▼	24.5% ▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 50.0% (12/24) of the Assaults were coded Simple Assault. There were 11 DV-related offenses. 72.7% (8/11) of the DV-related offenses were Persons. 33.3% (8/24) of the Assaults were DV-related. DV-related Offenses: 19 ↘ 11 There were no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 12 ↘ 7 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> 1302 S 38th St: 1 ↗ 6 4028 E I St: 0 ↗ 3 8820 S Hosmer St: 0 ↗ 3 4507 S Park Ave: 0 ↗ 3 3740 Pacific Ave: 0 ↗ 3 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Street/Right Of Way: 22 ↔ 22 Single Family Residence: 35 ↘ 20 Parking Lot: 27 ↘ 10 Apartment: 19 ↘ 9 Grocery Store: 4 ↗ 6
---	---	---



MEETINGS FOR THE WEEK OF JUNE 10, 2024 THROUGH JUNE 14, 2024

TIME	MEETING	LOCATION
MONDAY, JUNE 10, 2024		
5:00 PM	Local Improvement District Hearings *– CHANGE OF LOCATION	747 Market St., Municipal Bldg., Second Floor. Visit www.cityoftacoma.org/hearingexaminer
5:00 PM	Tacoma Arts Commission	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/98169721348 Telephonic: Dial 253-215-8782 Meeting ID: 981 6972 1348 Passcode: 299982
5:30 PM	Human Rights Commission Study Session	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: http://zoom.us/j/81908915518 Telephonic: Dial 253-215-8782 Meeting ID: 819 0891 5518
6:00 PM	Community's Police Advisory Committee	747 Market St., Municipal Bldg., Conf. Rm. 220A Join Zoom Meeting at: https://zoom.us/j/85076233615 Telephonic: Dial 253-215-8782 Meeting ID: 850 7623 3615 Passcode: 889454
6:30 PM	Human Rights Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: http://zoom.us/j/97234116608 Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608
TUESDAY, JUNE 11, 2024		
9:00 AM	Hearing Examiner's Hearing *– CHANGE OF LOCATION	747 Market St., Municipal Bldg., Second Floor. Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/88227539908 Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:15 AM	Bid Opening **	Visit www.tacomapurchasing.org
NOON	City Council Study Session – CHANGE OF LOCATION	733 Market St., Municipal Bldg. North, Conf. Rm. 16 Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting – CHANGE OF LOCATION	3628 S. 35th St., Tacoma Public Utilities., Auditorium Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, JUNE 12, 2024		
3:00 PM	Public Utility Board Study Session – CANCELLED	
4:30 PM	Infrastructure, Planning, and Sustainability Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/87829056704 Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650
5:30 PM	Landmarks Preservation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/89120046605 Telephonic: Dial 253-215-8782 Meeting ID: 891 2004 6605

5:30 PM Tacoma Public Library Board of Trustees

Wheelock Branch, 3722 North 26th Street
Visit: <https://tacomalibrary.org/board-of-trustees/>

6:00 PM Human Services Commission

747 Market St., Municipal Bldg., Conf. Rm. 138
Join Zoom Meeting at: <https://zoom.us/j/97234116608>
Telephonic: Dial 253-215-8782
Meeting ID: 972 3411 6608

6:30 PM Public Utility Board Meeting – **CANCELLED**

THURSDAY, JUNE 13, 2024

7:30 AM Tacoma Community Redevelopment Authority Board –
CANCELLED

9:00 AM Hearing Examiner's Hearing *–
CHANGE OF LOCATION

747 Market St., Municipal Bldg., Second Floor.
Visit www.cityoftacoma.org/hearingexaminer

1:00 PM Tacoma Employees' Retirement System Board Meeting –
CANCELLED

4:30 PM Community Vitality and Safety Committee

747 Market St., Municipal Bldg., Conf. Rm. 248
Join Zoom Meeting at: <https://zoom.us/j/85961604917>
Telephonic: Dial 253-215-8782
Meeting ID: 859 6160 4917 Passcode: 614650

5:00 PM Land Use Public Meeting ***

To be determined.
Contact Shirley Schultz at sschultz@cityoftacoma.org

FRIDAY, JUNE 14, 2024

8:00 AM Joint Municipal Action Committee

747 Market St., Municipal Bldg., Conf. Rm. 248
Join Zoom Meeting at: <https://zoom.us/j/84064886981>
Telephonic: Dial 253-215-8782
Meeting ID: 840 6488 6981

4:00 PM Tacoma Area Commission on Disabilities

747 Market St., Municipal Bldg., Conf. Rm. 248
Join Zoom Meeting at: <https://zoom.us/j/6644868913>
Telephonic: Dial 253-215-8782
Meeting ID: 664 486 8913 Passcode: Equity



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

*** Land Use Public Meetings meet on an as-needed basis. Contact Division Manager, Shirley Schultz at (253)-345-0879 to confirm whether a meeting will be held this week.

Purple Bags Phase 2 - Personal Mobile Toilet Kit Pilot Project – July-August 2024

Strategy: The ES Equity Tool analysis process will be used to assemble a cross-departmental team of SMEs from ES, NCS and Tacoma Pierce County Health Department to develop a pilot program to provide personal mobile toilet supply kits and disposal services to help unhoused individuals living in Tacoma manage human waste.

The interdisciplinary team will work together to contribute their expertise, experience, and resources to propose a solution. The solution will also incorporate input from unsheltered individuals via HEAL team interactions to serve to ensure it will best suit their needs. ES management to review and input at key points during the development of the pilot project to identify policy needs and budget resources for final implementation.

Project Need: Expanding the existing Purple Bag program to provide tools to help unhoused individuals, as one of the most overburdened segments of Tacoma’s population, to address current health and sanitation needs while NCS continues working on providing temporary shelter and permanent housing solutions.

Project Benefits:

- Supporting the **health, wellbeing, and dignity** of unsheltered individuals in Tacoma.
- Improving **stormwater/water quality** through better source control of this type of illicit discharge.
- Improving **health and safety** of the community.
- **Cleaner neighborhoods** and businesses frontages.

ES Equity Tool Analysis Team Members

Team Co-Leads: Shauna Hansen and Sayde Heminger (ESSE, Environmental Programs Group)

NCS SME: Javon Carlisle

Tacoma Pierce County Health Department SME: Adam Reichenberger

ES Bus Ops SME: Stephanie Seivert

ES Stormwater Management Program SME: Nathaniel Wood

ES Environmental Compliance SME: Joseph Fuimaono

ES Communications SME: Kayla Lee-Schmitz

ES Solid Waste (Encampment Cleanup Contractor) SME: Arly Hyatt

Mobile Toilet Kit Pilot Details

Approximate cost per initial kit: \$100

Total approximate supply cost for pilot cohort: \$2100

- Pilot cohort size: 10 people (10 initial kits + weekly restocking supplies)
- Pilot timing: Begins July 2024 – 8 weeks
- Pilot kit distribution: By HEAL team members
- Bags of waste pick up: By contractor along with Purple Bags disposal service
- Hand sanitizer and sanitizer wipes provided by TPCHD

Kit Cost Breakdown	Unit Cost	Subtotal
Initial Kits	\$100	\$1000
Replacement 5-gal bucket (1x/8wks)	\$25	\$250
Replacement kitty litter (1 pkg/ 2wks)	\$12	\$480
Replacement toilet wipes (1 pkg/wk)	\$20	\$160
Replacement toilet paper (2 pkgs/wk)	\$10	\$80
Replacement feminine hygiene products	\$12	\$120



Arts & Cultural Vitality Division
Tacoma Creates Briefing
June 2024

74 Arts, Culture, Heritage, and Science Organizations Funded by Tacoma Creates for 2024-2025

The Tacoma Creates Advisory Board (TCAB) has approved contracts for the 2024-2025 funding cycle totaling approximately \$5.9 million, for 74 local non-profit organizations whose primary purpose is to advance or preserve arts, culture, heritage, and science. Recommendations were made to TCAB after applications were reviewed in a competitive process by panels consisting of TCAB members and community representatives.

The vital cultural ecosystem supported by Tacoma Creates ranges from small, volunteer-led community programs to major downtown museums. All are vital to our local economy and in creating opportunities for community engagement and connection. Tacoma Creates supports a wide array of public programming including all ages and youth education. This creative support underscores the City of Tacoma's commitment to equitable and inclusive access for people throughout Tacoma.

"For the second year in a row, the number of contracts we are able to offer has grown by approximately 15 percent, and the majority of this growth is in supporting smaller and/or newer cultural organizations," said Tacoma Creates Advisory Board Chair Brian Robinson. "One of Tacoma Creates' primary funding goals is to support programming by and for culturally or ethnically specific communities, and we are thrilled to support these community-led organizations that reflect the diverse cultures, backgrounds, and ethnicities that enrich our great city."

"People in Tacoma will have even more cultural events and youth education programs to enjoy in the year ahead, and the cultural organizations providing these events and programs will have resources to sustain and improve their operations," said Tacoma Creates Program Manager Lisa Jaret. "The public funding that comes through Tacoma Creates translates to enhanced community vibrancy, engaging opportunities for shared experiences and enhanced learning, as well as more creative sector jobs, and significant economic impact for our city."

The 74 organizations that will receive 2024-2025 Tacoma Creates funding are:

- Alchemy Skateboarding
- Arts First
- Arts Impact
- Asia Pacific Cultural Center
- Barefoot Collective
- Breaker Gallery
- Buffalo Soldiers Museum
- Capoeira Vida
- Chinese Reconciliation Project Foundation
- Communities for a Healthy Bay
- Das Biest Performance Project
- Esperanza Móvil Family Resource Center

- Fab-5
- Fablab Nonprofit
- Foss Waterway Seaport
- Golden Bamboo Senior Vietnamese Women's Group
- Greentrike
- Guma Imahe
- Hilltop Artists
- Job Carr Cabin Museum
- Khmer Language Arts and Culture Academy
- Kikaha O Ke Kai Outrigger Canoe Club
- Latinx Unidos of the South Sound
- LeMay - America's Car Museum
- Mi Centro
- Museum of Glass
- Music & Heart in Wright Park
- Northwest Sinfonietta
- Oasis Youth Center
- Pacific Northwest Dance Foundation
- Permaculture Lifestyle Institute
- Puget Sound Revels
- Queer Northwest
- RAIN Incubator
- Rainbow Center
- Real Art Tacoma
- Remakery
- Sixth Ave Business District
- South Sound Choir Academy
- Southeast Asian Comedy Collective (SEA Comedy)
- Spaceworks Tacoma
- Swan Creek Art Academy
- Symphony Tacoma
- Tacoma Art Museum
- Tacoma Arts Live
- Tacoma Boat Builders
- Tacoma City Association of Colored Women's Clubs
- Tacoma Concert Band
- Tacoma Light Trail
- Tacoma Little Theatre
- Tacoma Music Academy
- Tacoma Music Collaborative
- Tacoma Musical Playhouse
- Tacoma Opera
- Tacoma Photo Center
- Tacoma Refugee Choir
- Tacoma Sister Cities
- Tacoma Tree Foundation
- Tacoma Urban Land Trust
- Tacoma Urban Performing Arts Center, T.U.P.A.C.
- Tacoma Youth Symphony Association
- Tacoma Youth Theatre
- Tahoma Indian Center
- Ted Brown Music Outreach
- The Darkroom Project
- The Grand Cinema
- The Kareem Kandi World Orchestra
- The Night Media Foundation
- The Puget Sounds
- The World Affairs Council of Tacoma
- Toolbox Laboratories
- Vision Step Team
- WayOut Kids
- Write253

The Tacoma Creates 2024-2025 funding cycle covers programming that occurs between July 1, 2024 and June 30, 2025.

Tacoma Creates is a voter-approved initiative to increase access to arts, culture, heritage, and science experiences throughout Tacoma by reducing barriers to access and expanding offerings, particularly for underserved youth. Tacoma Creates is a program of the Arts & Cultural Vitality Division of the City's Community and Economic Development Department. Since 2020 Tacoma Creates has provided over \$19 million in funding to cultural organizations, these organizations have produced nearly 4,000 programs and events, counting over 3 million participants.

To learn more about the Tacoma Creates program, the organizations we fund, and how they serve our community, visit www.tacomacreates.org.

Date	Meeting	Subject	Department	Background	
June 11, 2024	Study Session (TMBN 16 /dial-in 12:00 pm)	6-Year Financial Forecast	Office of Management and Budget - Katie Johnston & Finance - Andy Cherullo	As part of the biennial budget development process, OMB will provide a summary of the six-year financial forecast for the City's major funds. The summary will include information on cost drivers, risks, and major considerations for the City's 2025-2026 Budget process	
		Fire Levey	Tacoma Fire and Office of Management and Budget		
			Charter Review Committee Recommendations Review	Mayor and Council Members	
			Council Proposed Charter Amendments		
			Amendments to Charter Review Committee Recommendations	Mayor Woodards and Council Members	
		City Council Meeting (hybrid Tacoma Public Utilities Auditorium / dial-in 5:00 PM)			
June 18, 2024	Study Session (TMBN 16 /dial-in 12:00 pm)	Alternative Response	TPD, TFD, NCS	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.	
		Charter Review Committee Recommendations Review	Mayor Woodards		
		City Council Meeting (hybrid Tacoma Public Utilities Auditorium / dial-in 5:00 PM)			
June 25, 2024	Study Session (TMBN 16 /dial-in 12:00 pm)	Citywide Pavement Condition Rating	Public Works		
		Charter Review Committee Recommendations Review	Mayor Woodards		
		City Council Meeting (hybrid Tacoma Public Utilities Auditorium / dial-in 5:00 PM)			
July 2, 2024	Study Session (TMBN 16 /dial-in 12:00 pm)	Charter Review Committee Recommendations Review	Mayor Woodards		
		City Council Meeting (hybrid Tacoma Public Utilities Auditorium / dial-in 5:00 PM)			
July 9, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Charter Review Committee Recommendations Review	Mayor Woodards		
		City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
July 16, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	State of Courts	Tacoma Municipal Court Judicial Officers		
		City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

Community Vitality and Safety

Committee Members: (Vice-Chair), Rumbaugh, Scott, Alternate-Hines	2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Allyson Griffith; Coordinator: D'Angelo Baker	4:30 p.m. Room 248	

	Topic	Presenter	Description
June 13, 2024	Opioid Settlement Update	Office of Strategy	
	Code Compliance Code Review (TMC 8.30)	DeJa Irving, Code Compliance Supervisor, Neighborhood & Community Services	
June 27, 2024	Rental Housing Code Research Update	Ted Richardson, Strategic Initiatives Coordinator, Office of Strategy	Updates on the research related to RHC implementation.
	Anti-Displacement Strategy Update	Ted Richardson, Strategic Initiatives Coordinator, Office of Strategy	Staff will provide the committee with updates on the ongoing Anti-Displacement Strategy.
July 11, 2024	Cancelled		
July 25, 2024	Youth and Young Adult Violence Reduction Update	NCS	NCS

Economic Development Committee (EDC)

Committee Members: (Chair) Daniels (Vice-Chair) Diaz, Bushnell, Scott Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Coordinator: Anna Le		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenters	Description
June 11, 2024	Green Jobs & Pathways Summit Update	Katie Condit, Chief Executive Officer, Workforce Central; Kacee Woods, Program Manager; Pat Beard, Business Development Manager, Community and Economic Development Department	Staff will provide an update on the Green Jobs & Pathways Summit held at Clover Park Technical College May 8, 2024.
June 25, 2024	Green Economy Update	Pat Beard, Business Development Manager and Paul Bakker, Green Economy Specialist, Community and Economic Development Department	Staff will provide an update on the first year implementation of the Green Economic Development Strategy, adopted by the Council on June 13, 2023
	Q&A with Jeff Robinson	Jeff Robinson, Director, Community and Economic Development Department	The Committee will discuss and reflect on Jeff Robinson's long career of public service at his final committee meeting before retiring.
July 9, 2024	2024 Disparity Study Update	Kacee Woods, CED Workforce Development Manager	Staff will provide an update on the 2024 Disparity Study evaluating the City's Equity in Contracting Program.
July 23, 2024	Economic Development Strategic Plan Work Session		
July 30, 2024	Tacoma Creates Advisory Board Interviews	Nicole Emery, City Clerk	The Economic Development Committee will conduct interviews to fill three vacancies on the Tacoma Creates Advisory Board.
	BLOXHUB Update	Debbie Bingham, Program Manager, Community and Economic Development Department	Staff will provide a debrief on the City's initial meetings with BLOXHUB, regarding their work in sustainable urbanization, facilitating connections, knowledge sharing, and business opportunities.

Government Performance and Finance Committee

**Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Daniels
Alternate - Walker**

**1st and 3rd Tuesdays
10 a.m.
Room 248**

**CBC Assignments: •Public Utility Board •Board of Ethics •Audit
Advisory Board •Civil Service Board**

Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker

	Topic	Presenter	Description
June 18, 2024	Proposed Revisions to the Municipal Code Related to Claims Settlement	Chris Bacha, City Attorney	Staff will present on proposed revisions for Tacoma Municipal code related to write-offs, claims settlements and other related issues.
	Monthly Budget Update	Reid Bennion, Lead Management and Budget Analyst, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Long Range Financial Plans for Water and Power	Staff from Power and Water	Staff from Power and Water will review process for developing Long Range Financial plans, how critical they are for planning purposes and how they help guide the utilities in decision making.
July 2, 2024	Cancelled		
July 16, 2024	Monthly Budget Update	Reid Bennion, Lead Management and Budget Analyst, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	MFTE Update	Debbie Bingham, Community & Economic Development (CED)	Staff from CED will present an update on the Multi-Family Tax Exemption Program.
	Telecommunications Franchise Agreement Between The City of Tacoma and Zayo	Jeff Lueders, Division Mgr, TV & Video Production, MCO	

Infrastructure, Planning and Sustainability Committee (IPS)

Committee Members: Walker (Chair), Diaz (Vice Chair), Hines; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Anna Le			
		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
June 12, 2024	Schuster Parkway Update	Basel Kitmitto, Project Manager, Public Works	The selected design consultant (KPG Psomas) assisting the City to design the Schuster Parkway Trail project, proposed a partial scope of work that would use most of the available funding. The presentation looks to present the scope of work that can be accomplished given the funding in hopes of gaining IPS support.
	EV Charging Stations Sustainability Update	Kristin Lynett, OEPS	Staff will present on the City's electric vehicle (EV) charging station plan and the overall EV strategy as it relates to the Climate Action Plan.
June 26, 2024	Streets Initiative 2 Timeline and Feedback	Joseph Franco, Special Assistant to the Director, Public Works Department	Public Works staff will provide committee members an updated timeline to the upcoming Streets Initiative 2 ballot measure and receive feedback.
	Deconstruction and Salvage Discussion	Beth Jarot, Senior Sustainability Analyst	Staff will respond to clarifying questions Committee members had following the Deconstruction and Salvage update presentation on 5/22/2024.
July 10, 2024	ADU Construction Activity Update	Corey Newton, PE, Division Manager Site and Building Division, Planning and Development Services and Philip Kao, Division Manager, Planning and Development	An informational brief about the construction activity of ADUs in the last several years, including an update on the City's pre-approved plans project.
	Honorary Renaming Requests	Brennan Kidd, Assistant Division Manager, Public Works Transportation, Traffic Safety, and Review; Anna Le, City Manager's Office, Management Fellow	The City has received two honorary renaming requests: one to rename a non-roadway right of way to Dr. W. Joye Hardiman Park and one to rename a roadway to Bill Evans Place. Per Res. 41009 Section 3.4.c.i-iii, IPS is "generally" the committee that oversees honorary renaming proposals and makes recommendations to Council for further consideration.
July 24, 2024	Board of Building Appeals Interviews	Nicole Emery, City Clerk	The IPS Committee will conduct to fill three vacancies on the Board of Building Appeals.
	Planning Commission Work Program - Mid-Cycle Update	Brian Boudet, Division Manager, Planning & Development Services	Staff from PDS will provide a mid-cycle status update on the Planning Commission Work Program